



COUNTY OF IMPERIAL BUDGET CALENDAR FISCAL YEAR 2022-2023

Mayra Widmann, Deputy CEO/GSA Budget Fiscal

April 2022

	S	M	T	W	TH	F	S
Apr 1 Updated Authorized Allocation & Vacancies Report						1	2
Apr 15 Holiday – Good Friday	3	4	5	6	7	8	9
Apr 25 - 29	10	11	12	13	14	15	16
Final Deadline for Submission of Departmental Budgets to CEO/GSA-Budget Fiscal via Qwestica and Forms via e-mail at budgets@co.imperial.ca.us	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

May 2022

	S	M	T	W	TH	F	S
May 2 CEO/GSA Budget Fiscal analysts to start budget review with Departments							
May 27 Deadline for Tabulation of Budget	1	2	3	4	5	6	7
May 30 Holiday – Memorial Day	8	9	10	11	12	13	14
May 31 Dark Day	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

June 2022

	S	M	T	W	TH	F	S
Jun 13 Proposed Budget Schedules for budget books from Auditor-Controller					1	2	3
Jun 13 Final Authorized Allocation & Vacancies Report for FY2022-2023 Proposed Budget	5	6	7	8	9	10	11
Jun 17 Proposed Budget document and required statement copies available to the general public	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30		
Jun 24 Deadline for submission of Encumbrance Forms							
Jun 28 Presentation by CEO for approval of FY2022-2023 Proposed Budget (Ref. Code 29064)							

July 2022

		S	M	T	W	TH	F	S
Jul 4	Holiday – Independence Day						1	2
Jul 5	Dark Day	3	4	5	6	7	8	9
Jul 8	Cancellation of “A” and “B” Purchase Orders	10	11	12	13	14	15	16
Jul 29	Closing of FY 2021-2022 Books	17	18	19	20	21	22	23
		24	25	26	27	28	29	30
		31						

August 2022

		S	M	T	W	TH	F	S
Aug 5	Analysis of Funding Availability for Final Budget (Carryover Fund Balance)		1	2	3	4	5	6
Aug 23	Budget Hearings	7	8	9	10	11	12	13
Aug 2, 9 and 30	Dark Days	14	15	16	17	18	19	20
		21	22	23	24	25	26	27
		28	29	30	31			

September 2022

		S	M	T	W	TH	F	S
Sep 5	Holiday – Labor Day					1	2	3
Sep 6	Dark Day	4	5	6	7	8	9	10
Sep 20	Presentation of Final Budget	11	12	13	14	15	16	17
		18	19	20	21	22	23	24
		25	26	27	28	29	30	

October 2022

		S	M	T	W	TH	F	S
Oct 3	Set County Tax Rate (Ref. Code 29100)							1
Oct 14	Completion of Gann Limit Calculations (Article XIII B)	2	3	4	5	6	7	8
		9	10	11	12	13	14	15
		16	17	18	19	20	21	22
		23	24	25	26	27	28	29
		30	31					

December 2022

		S	M	T	W	TH	F	S
Dec 1	Final Budget submitted to State Controller (Ref. Code 29100.6)							
						1	2	3
		4	5	6	7	8	9	10